

# Per Capita

2017 KNIGHTS OF COLUMBUS LEADERSHIP SEMINAR (KCLS)



# Per Capita – Supreme

- ▶ **Council Billed on January 1 and July 1 (members on record)**
  - ▶ **Per Capita Tax [PCT]** -- \$1.75 per member
  - ▶ **Catholic Advertising Fund [CAF]** -- \$0.50 per member
  - ▶ **Culture of Life [COL]** -- \$1.00 per member (not included Honorary Life, Inactive, or Disabled)
- ▶ **Council Supply Charges**
  - ▶ Billed for Supply items that Councils order as well as any shipping and handling fees

# Per Capita – State

- ▶ **State Per Capita Tax**
  - ▶ Billed on January 1 and July 1 (Delinquent on April 1 and October 1)
  - ▶ \$4.25 per regular member
  - ▶ \$2.50 for Inactive and Honorary Members
  - ▶ No charge for Honorary Life exempt or Disabled Members
- ▶ **KCLS and Grand Knights Day**
  - ▶ \$15 for KCLS and \$15 for Grand Knights Day
  - ▶ Billed only in July
  - ▶ Payment is required regardless of attendance
- ▶ **Exemplification Fund**
  - ▶ \$15 per new member

# State Per Capita (Member Assessments)

- ▶ **State Per Capita is a majority of the General Fund Income**
  - ▶ (\$210.0k of \$308.1k in this years budget)
- ▶ **The General Fund facilitates the operations of the State Council**
  - ▶ **Largest items funded include the following**
    - ▶ State Office Operating Expenses (Payroll, Benefits, Rent, Insurance, etc.)
    - ▶ State Family Meetings
    - ▶ State Convention Delegate's Registration
    - ▶ State Family Expenses
    - ▶ Supreme Convention Expenses
- ▶ **Events such as the Softball Tournament, Horseshoe Tournament, Bowling Tournament, Billiards, Retreat, etc. are predominately funded through event fees, but supplemented from State General Fund if necessary**
- ▶ **Youth Programs (YEP), Seminary Mission Fund, and MDF are budgeted as self-funded**

# KCLS and Grand Knights Day Assessments

- ▶ **Used to pay for these event costs**
  - ▶ Knights of Columbus Leadership Seminar (KCLS)
  - ▶ Grand Knights Day
- ▶ **Expenses include**
  - ▶ Costs associated with the use of the facilities
  - ▶ Materials provided to the Councils (Event packets, CD ROM, etc.)
  - ▶ Meals for Members and Guests
  - ▶ Miscellaneous supplies

# Exemplification Fund

- ▶ **This fee is charged to fund Expenses for Major Degrees**
- ▶ **Costs funded by this and incurred by holding Major Degrees includes the following:**
  - ▶ Candidate's Meal (\$5 per attendee)
  - ▶ Candidate's Medallion (\$5 per attendee)
  - ▶ Team Expenses
  - ▶ Team Maintenance (equipment required for degree)

# State Per Capita (and other fees)

- ▶ **The purpose of the General Fund is outlined in the State Council by-laws**
- ▶ **The by-laws also contain other information regarding funds and funding**
- ▶ **The current amounts billed (per member) by the State Council were approved by the State Council at the State Convention in 1995**
- ▶ **KCLS/Grand Knights Day and Exemplification fund billing are in the by-laws via resolutions passed by the State Council at State Conventions**

# Inactive Members

- ▶ Supreme bills Inactive members just as they do regular members with the exception of the Culture of Life
- ▶ Total billed per year for an Inactive member is \$9.50 (\$4.50 from Supreme and \$5.00 from State)
- ▶ Supreme gives a Council a \$9.00 credit for Inactive members during the month of the anniversary of the member's insurance



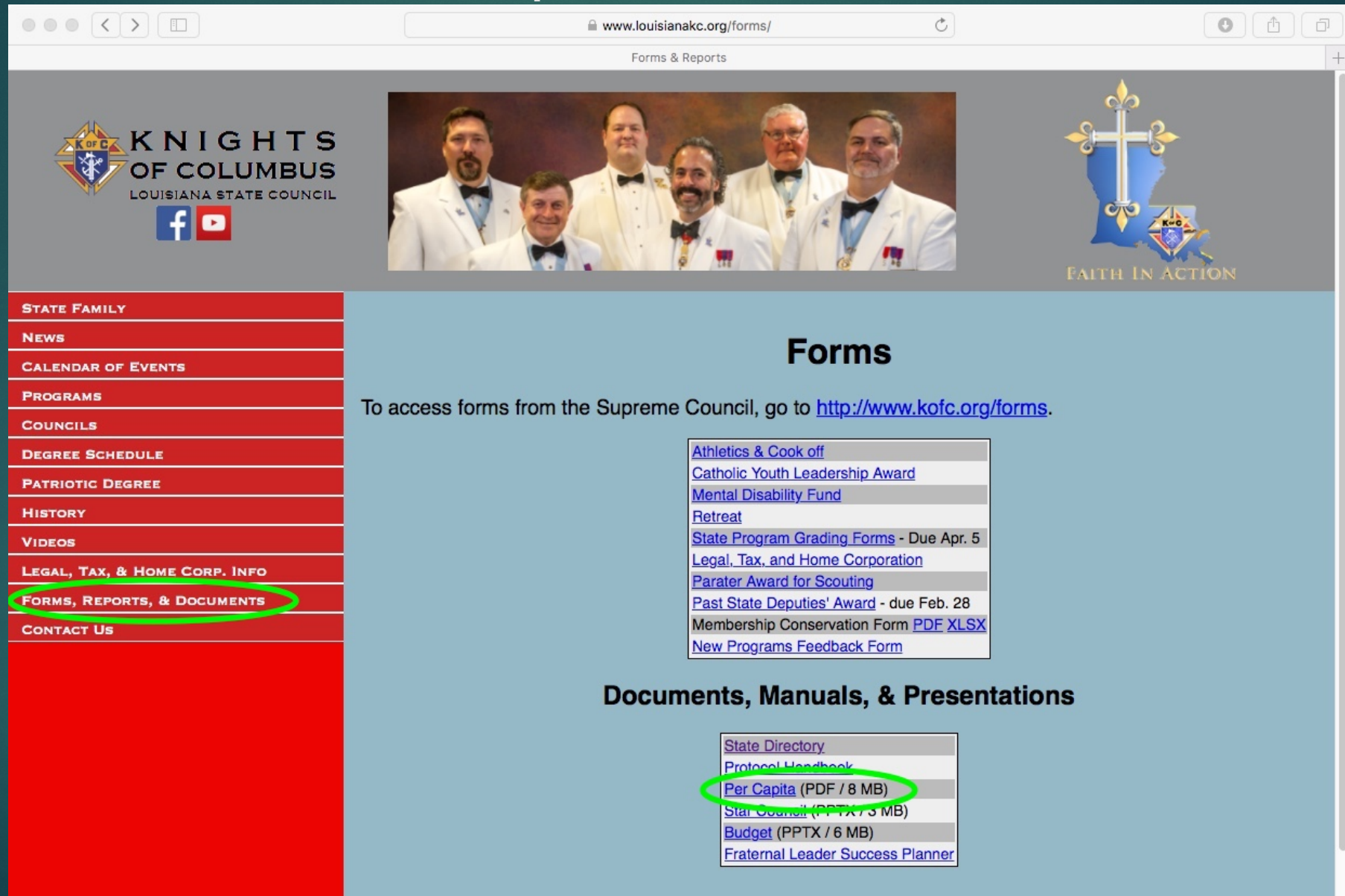
# Payment of Supreme and State Obligations

- ▶ **A Supreme or State Council obligation does not require council approval,**
  - ▶ **Outlined in Section 140.4**
- ▶ **Receipt of the monthly Council Statement from Supreme**
  - ▶ **Official notice that the amount owed is due and payable**
- ▶ **The same is true of a billing from the state council**
  - ▶ **Semi-Annual Per Capita Billings**

# Failure to Pay State Obligations

- ▶ **Failure to pay all or part of the Council's Obligation to the State Council will result in the following:**
  - ▶ Council will not be able to attend
    - ▶ KCLS
    - ▶ Grand Knights Day
    - ▶ Any state events
    - ▶ Host a Major Degree
  - ▶ Council will not be seated at the State Convention
  - ▶ Council may be suspended by the State Deputy

# Access to Per Capita Presentation



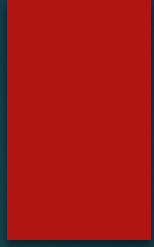
The screenshot shows a web browser window with the URL [www.louisianakc.org/forms/](http://www.louisianakc.org/forms/). The page header includes the Knights of Columbus Louisiana State Council logo, a group photo of five men in white tuxedos, and a graphic with the text "FAITH IN ACTION". A red sidebar on the left contains a navigation menu with the following items: STATE FAMILY, NEWS, CALENDAR OF EVENTS, PROGRAMS, COUNCILS, DEGREE SCHEDULE, PATRIOTIC DEGREE, HISTORY, VIDEOS, LEGAL, TAX, & HOME CORP. INFO, **FORMS, REPORTS, & DOCUMENTS** (circled in green), and CONTACT US. The main content area is titled "Forms" and contains the text: "To access forms from the Supreme Council, go to <http://www.kofc.org/forms>." Below this text is a table of links:

<a href="#">Athletics &amp; Cook off</a>
<a href="#">Catholic Youth Leadership Award</a>
<a href="#">Mental Disability Fund</a>
<a href="#">Retreat</a>
<a href="#">State Program Grading Forms - Due Apr. 5</a>
<a href="#">Legal, Tax, and Home Corporation</a>
<a href="#">Parater Award for Scouting</a>
<a href="#">Past State Deputies' Award - due Feb. 28</a>
Membership Conservation Form <a href="#">PDF</a> <a href="#">XLSX</a>
<a href="#">New Programs Feedback Form</a>

Below the table is the section "Documents, Manuals, & Presentations" with another table of links:

<a href="#">State Directory</a>
<a href="#">Protocol Handbook</a>
<a href="#">Per Capita (PDF / 8 MB)</a> (circled in green)
<a href="#">Star Council (PPTX / 3 MB)</a>
<a href="#">Budget (PPTX / 6 MB)</a>
<a href="#">Fraternal Leader Success Planner</a>

2017 Grand Knights Day



# Questions



FAITH IN ACTION

2017 Grand Knights Day



Vivat Jesus



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